ACADEMY OF AGRICULTURAL AND FORESTRY SCIENCES
UNIT : SCDL Buzau

APPROVED BUDGET 2025
For public institutions partially financed from own revenues
(amounts allocated from the budget of public institutions patially financed from own revenues)

thousand EUR

Indicator Name	*Code*	*Approved Budget*	*Adjustments +/-*	*Rectified Budget*
A	B		2	3
a. TOTAL REVENUES (I + II + III + IV)		2033.72	-37.58	1996.14
OWN REVENUES (I + II)	00.01.10	1105.21	-37.58	1067.63
I. CURRENT REVENUES (A+B+C)	00.02.10	1105.21	-37.58	1067.63
C. NON-FISCAL REVENUES (C1+C2)	**29**	1105.21	-37.58	1067.63
C2. SALES OF GOODS AND SERVICES	33	1105.21	-37.58	1067.63
REVENUES FROM SERVICES AND OTHER ACTIVITIES	33.1	968.46	-165.48	802.98
Revenues from valorization of products from own or annex activity	33.10.16	764.81	-165.48	599.33
Research revenues	33.10.20	186.92	0.00	186.92
Other revenues from service provision and other activities	33.10.50	16.72	0.00	16.72
MISCELLANEOUS REVENUES	36.1	136.75	127.89	264.64
Other revenues	36.10.50	136.75	127.89	264.64
IV. SUBSIDIES		928.52	0.00	928.52
SUBSIDIES FROM STATE BUDGET	42.1	928.52	0.00	928.52
Subsidies from state budget for institutions and public services	42.10.38	928.52	0.00	928.52
b. TOTAL EXPENDITURES (01+70+79+84)		2033.72	-37.58	1996.14
CURRENT EXPENDITURES	1	1950.10	-37.58	1912.52
TITLE I PERSONNEL EXPENSES	10	1255.34	-88.35	1166.99
Salary expenses in cash	10.01	1199.26	-64.93	1134.33
Basic salaries	10.01.01	1042.83	0.00	1042.83
Other bonuses / allowances	10.01.06	11.81	-5.90	5.90
Allowances paid to persons outside the unit	10.01.12	14.76	0.00	14.76
Food allowance	10.01.17	118.06	-59.03	59.03
Other salary rights in cash	10.01.30	11.81	0.00	11.81
Salary expenses in kind	10.02	29.51	-23.41	6.10
Holiday vouchers	10.02.06	29.51	-23.41	6.10
Contributions	10.03	26.56	0.00	26.56
Work insurance contribution	10.03.07	26.56	0.00	26.56
TITLE II GOODS AND SERVICES	20	677.06	50.76	727.82
Goods and services	20.01	452.55	106.25	558.80
Office supplies	20.01.01	1.97	0.00	1.97
Cleaning materials	20.01.02	0.98	0.00	0.98
Heating, Lighting and motive power	20.01.03	68.87	0.00	68.87
Water, sewerage and sanitation	20.01.04	5.90	-1.97	3.94
Fuels and lubricants	20.01.05	29.51	-5.90	23.61
Spare parts	20.01.06	11.81	0.00	11.81
Post, telecommunications, radio, TV, internet	20.01.08	3.94	1.97	5.90
Materials and services with functional character	20.01.09	173.15	23.61	196.76
Other goods and services for maintenance and operation	20.01.30	156.43	88.54	244.97
Current repairs	20.02	29.51	0.00	29.51
Medicines and sanitary materials	20.04	0.79	0.00	0.79
Reagents	20.04.03	0.39	0.00	0.39
Disinfectants	20.04.04	0.39	0.00	0.39
Goods of inventory object nature	20.05	5.90	0.00	5.90
Other inventory objects	20.05.30	5.90	0.00	5.90
Travel, secondments, transfers	20.06	7.87	1.38	9.25
Domestic travel, secondments, transfers	20.06.01	3.94	0.00	3.94
Travel abroad	20.06.02	3.94	1.38	5.31
Laboratory materials	20.09	1.57	0.00	1.57
Research and development	20.1	49.19	0.00	49.19
Consultancy and expertise	20.12	6.89	0.00	6.89
Professional training	20.13	0.98	0.00	0.98
Occupational safety	20.14	1.38	0.59	1.97

Other expenses	20.3	120.42	-57.45	62.96
Advertising and publicity	20.30.01	0.39	-0.39	0.00
Rents	20.30.04	16.72	0.00	16.72
Other expenses with goods and services	20.30.30	103.30	-57.06	46.24
TITLE X OTHER EXPENSES	59	17.71	0.00	17.71
Amounts for non-employed disabled persons	59.4	17.71	0.00	17.71
CAPITAL EXPENDITURES	70	83.62	0.00	83.62
TITLE XII NON-FINANCIAL ASSETS	71	83.62	0.00	83.62
Fixed assets (including capital repairs)	71.01	83.62	0.00	83.62
Machinery, equipment and means of transport	71.01.02	78.70	0.00	78.70
Other fixed assets (including capital repairs)	71.01.30	4.92	0.00	4.92